

Ref. No.	Year	Strategic Ranking	Presentation Name	Department	Project Description	Project Justification Benefits	2017 Fund From Operating
BL1	2017	1	Campground Regulatory Sanitation Improvements	Operations - Parks	Installation of a grey water disposal and storage facility. Bearproof storage cashe. Site improvements.	Risk. Bear Aware Program. Public health and safety. Optics.	55,000
BL2	2017	6	Bear Proof Garbage Bins	Operations - Roads	Additional bear proof garbage bins for new bus stops and trailhead improvements	New bus stops being installed as part of Active Transportation Plan. Trailhead improvements as per Wayfinding initiative.	22,800
BL3	2017	2	Arts Council window replacement	Facilities	This project proposes to replace the windows in the Arts Council building including the washrooms. The windows are past their service life.	To improve the visual appeal of the building and prolong the life of the building.	20,000
BL4	2017	3	Trails & Sidewalks Maintenance Machine	Operations - Parks	This unit will have a plow, broom, sander, brine tank and flail mower to be used for trail and sidewalk maintenance	The District will be able to maintain in both winter and summer all of the primary and connector trails plus specific sidewalks. Our existing equipment is too light and too wide to fit on the sidewalks and trails. Prior to 2016 the District only maintained the Discovery and Corridor trails. However in 2016 Council gave direction that the Public Works Department will maintain all connector trails to the Discovery and Corridor Trails. We plan on connecting all communities to each other and downtown and this piece of equipment with be the primary tool to do that work.	210,000
BL5	2017	5	Willow Park Phase 2	Parks	Added - Sheet O/S		50,000
BL6	2017	6	Off Leash Dog Park	Operations - Parks	Off leash dog park		100,000
BL7	2017	6	Library Kiosk at Brennan Park	Library Operations	This project would fund the creation of a library kiosk (containing library materials and a laptop) to be housed at Brennan Park and attended to by library staff. The community would be able to sign out materials, register for library cards, and receive assistance in searching the library's online catalogue and digital resources.	Results from the library's community input survey as well as other feedback methods have indicated a desire for additional library access points in the community. One of the library's strategic priorities is "Reaching Everyone," which includes a goal that by 2019, community members will be able to interact with the library through an increased number of access points, in person and virtually. This connects with the District's guiding principal of social inclusion and connectivity, as well as a focus on "accessibility" as a key component of a healthy community. A second location would extend our reach to community members who don't or can't visit the library's downtown location.	10,000
BL8	2017	2	Aristotle Dr - streetlight wiring and paving	Engineering	Aristotle Drive was originally subdivided and serviced several years ago, with the District taking ownership of infrastructure. However lots were not sold and built upon until 2016. Since acceptance of the subdivision, copper wiring from the streetlights has been stolen. In addition, the developer did not construct the top lift of asphalt at the time of subdivision. This project will re-install streetlight wiring and place the top lift of asphalt in the subdivision.	Placing the top lift of asphalt is required to ensure the pavement can adequately withstand vehicle loading without incurring damage. Functioning streetlights are a reasonable expectation for residents in modern subdivisions.	100,000
TOTAL							\$ 567,800.00