Film & Events \$109,664

(includes Planning and Building)

Economic Development \$946,849

Community & Environmental Planning \$1,649,528

Utilities

(funded by utility fees & parcel tax)

Sewer Utility **2018:** \$6,902,171 **2017:** \$7,781,464 Includes contribution to capital plan of: \$3,244,390

Water Utility **2018:** \$4,209,889 **2017:** \$3,954,506 Includes contribution to capital

Includes contribution to capi plan of: \$1,230,593

Solid Waste

2018: \$3,494,236 **2017:** \$3,440,636

Utility fee increases this year are:

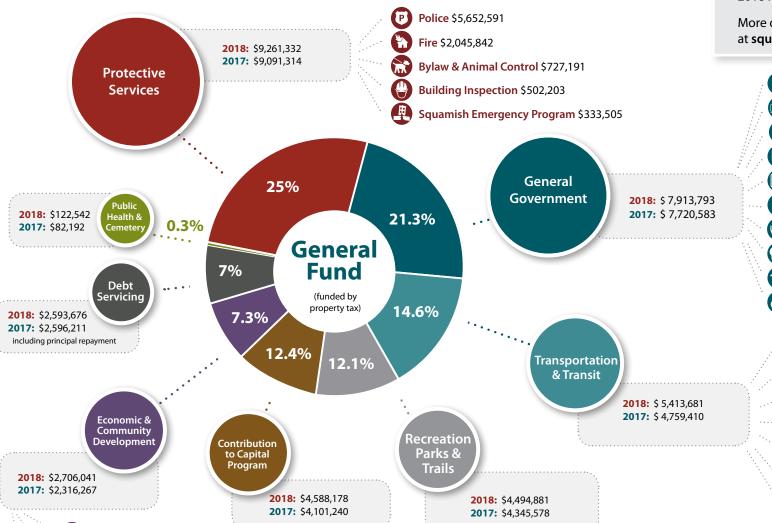
Water 2%

Sewer 0%

Solid Waste 2.7% (for medium tote)



General Operating Fund



This overview provides a snapshot of the 2018 Municipal Budget.

More details on the five year plan are available at **squamish.ca/budget**.

Administrative & Legislative Services \$ 2,059,637

Information Technology \$1,296,741

Library \$1,194,457

Financial Services \$1,380,891

Human Resources \$569,429

Real Estate Services \$378,174

Community Grants \$339,989

Communications \$322,928

Facilities and Leases \$292,026

Common Services \$79,521

Roads, Bike Lanes & Drainage \$1,824,920

Transit and Transportation \$1,591,225

Engineering & Common Services \$1,093,140

Public Works General and Fleet \$275,152

Snow Clearing \$436,810

Flood Protection \$152,169

Airport \$40,265

Recreation Services & Facilities \$2,892,707 (excludes Aquatic Centre, funded through the Squamish Lillooet Regional District)

