

# District of Squamish 2018 Financial Plan

The District of Squamish 2018 budget comprises a General Operating Fund and three Utility Funds.

## Utilities

(funded by utility fees & parcel tax)

### Sewer Utility

**2018:** \$6,902,171  
**2017:** \$7,781,464  
Includes contribution to capital plan of: \$3,244,390

### Water Utility

**2018:** \$4,209,889  
**2017:** \$3,954,506  
Includes contribution to capital plan of: \$1,230,593

### Solid Waste

**2018:** \$3,494,236  
**2017:** \$3,440,636

### Utility fee increases this year are:

Water 2%  
Sewer 0%  
Solid Waste 2.7% (for medium tote)

## General Operating Fund

