

# District of Squamish Climate Response

The following represents a summary of projects from the Capital Plan and General Fund that support climate mitigation and adaptation.

*Operating Budget:*

Environmental Management Staffing (3 FTE's)	345,000
Community Climate Action Plan Support SLC	75,000
<b>Proposed Operating Budget Support</b>	<b>420,000</b>

*Utility Climate Response Projects:*

Operating Projects	233,300
Capital Projects	1,475,000
<b>Sub-Total Utility Climate Response Projects</b>	<b>1,708,300</b>

## DOS Climate Response Projects

### Climate Mitigation Projects

42 Community Carbon Marketplace Phase 4	21,750
43 Community Energy and Emissions Reductions	120,000
44 Estuary Master Plan	20,000
55 Neighbourhood Area Planning	30,000
<b>Sub-Total Climate Mitigation Operating Projects</b>	<b>191,750</b>

29 Sea to Sky EV Network Expansion	245,900
31 Active Transportation Improvements	800,000
33 Transit Stop Infrastructure Improvements	100,000
43 Installation of Charging Stations for DOS Fleet Vehicles	180,000
<b>Sub-Total Climate Mitigation Capital Projects</b>	<b>1,325,900</b>

### Climate Mitigation Projects **1,517,650**

### Climate Adaptation Projects

23 Community Resilience Investment Program	306,000
28 Neighbourhood Hubs for Disaster Resiliency	20,000
31 Integrated Stormwater Management Plans (inc. Environmental)	185,000
47 Dike Vegetation Removal	50,000
56 Steep Slopes Development Permit Area	30,000
47 Dike Vegetation Removal	20,000
<b>Sub-Total Climate Adaptation Operating Projects</b>	<b>611,000</b>

34 Jimmy Jimmy (Judd) Slough Re-watering	1,850,000
35 CP - Xwu'nekw Park Sea Dike	8,200,000
<b>Sub-Total Climate Adaptation Capital Projects</b>	<b>10,050,000</b>

### Climate Adaptation Projects **10,661,000**

**Total DOS Climate Response Projects 14,306,950**

**Percent of Total Project Budgets 25%**