

2020 General Property Tax Revenue **\$ 30,050,700**

2021 TAX REVENUE SUMMARY WITH GROWTH FACTOR

| | | | |
|--|-----------|------------------|-------------|
| 2021 Changes in Existing Service Levels | \$ | 1,445,300 | 4.8% |
| Service Level Changes - Proposed | \$ | 584,000 | 1.9% |
| Special Projects - Revised Net | \$ | (17,500) | -0.1% |
| Capital Projects - Revised Net | \$ | (60,800) | -0.2% |
| Total Adjustments - Including New Initiatives | \$ | 1,951,000 | 6.5% |

2021 General Property Tax Revenue Required **\$ 32,001,700**

2021 NMC = Property Tax Revenue from Growth **\$ (1,835,000) -6.1%**

2021 Tax Revenue Increase - Existing Properties **\$ 116,000 0.4%**