

DISTRICT OF SQUAMISH 2025-2029 FINANCIAL PLAN

2025 - 2029 Financial Plan Taxation Impacts

	2025		2026		2027		2028		2029	
	Tax %	\$/Residential Property	Tax %	\$/Residential Property	Tax %	\$/Residential Property	Tax %	\$/Residential Property	Tax %	\$/Residential Property
Pre - Committed Increases (Decreases)										
Labour & Benefits Contracts	2.7%	\$ 47	2.8%	\$ 80	1.9%	\$ 66	1.9%	\$ 73	2.1%	\$ 92
Police Services	1.6%	42	2.3%	65	1.1%	39	1.8%	72	0.9%	39
Transit	0.2%	5	0.8%	22	1.0%	34	2.0%	77	0.5%	20
Changes in Debt Servicing	0.8%	22	3.0%	86	2.7%	92	0.5%	21	0.5%	23
Cheekeye O&M and Reserves	0.0%	-	0.0%	-	0.0%	-	0.8%	32	0.0%	1
Other	1.5%	61	1.7%	49	0.7%	27	1.1%	43	0.6%	26
	6.8%	\$ 177	10.6%	\$ 302	7.5%	\$ 258	8.2%	\$ 318	4.6%	\$ 201
Service Level Changes										
Fire Services	1.5%	\$ 39	0.6%	\$ 16	0.5%	\$ 19	0.3%	\$ 14	0.5%	\$ 23
Transit	0.2%	6	1.6%	45	2.1%	71	0.8%	31	0.5%	23
Other	1.9%	51	0.7%	21	1.2%	39	0.8%	29	0.8%	36
	3.7%	\$ 96	2.9%	\$ 83	3.8%	\$ 128	1.9%	\$ 74	1.8%	\$ 81
Special Operating Projects	-0.3%	-\$ 8	-0.1%	-\$ 2	0.3%	\$ 10	0.1%	\$ 4	0.1%	\$ 3
Asset Management Reserve Funding Strategy	2.4%	\$ 63	2.4%	\$ 68	3.0%	\$ 101	3.0%	\$ 116	3.0%	\$ 132
Total Revenue Requirements (Tax Levy)	12.6%	\$ 328	15.8%	\$ 452	14.6%	\$ 497	13.1%	\$ 512	9.4%	\$ 417
Non Market Change	3.0%	\$ 78	3.0%	\$ 86	3.0%	\$ 102	2.0%	\$ 78	2.0%	\$ 89
Total Revenue Generated from Existing Taxpayers	9.6%	\$ 250	12.8%	\$ 366	11.6%	\$ 394	11.1%	\$ 434	7.4%	\$ 329