

HARDWIRED for ADVENTURE

For: Council Committee-of-the-Whole

Date: December 8, 2015

From: Development Services (Planning)

Subject: Community Amenity Contribution Policy Completion and Proposed Interim CAC

**Targets** 

This update presents a 'go-forward' strategy to complete the District's draft Voluntary Community Amenity Contribution (CAC) Policy by the end of Q1 2016. Endorsement of *Interim CAC Targets* to support development negotiations until the final policy is adopted is recommended. Further, recommendations to fill identified policy gaps and conduct additional public engagement (IAP2) are proposed. Staff seeks Council feedback on the interim CAC targets and next steps before proceeding with engagement activities for the final policy.

#### **Project & Policy Goal**

To establish consistent, transparent CAC amenity targets that will guide the District's approach to seeking and allocating community benefits in association with zoning approvals for changes in land use and/or density, in order to improve the land development approvals process.

#### **Draft Policy & Feedback to Date**

- Initial draft CAC policy was developed in early 2015 by Coriolis Consulting with a focus on supporting the SODC land sale/transaction. The draft CAC policy, principles and Development Cost Charge (DCC) rate changes were presented to the local development community in a focus session. Feedback provided identified a strong need to decouple CAC policy from the SODC development.
- The draft policy was revised by Coriolis Consulting in June (Draft Two, Attachment 1) with the following:
  - SODC developer reimbursement was removed (CAC front-ender for SODC eliminated)
     \*note SODC development subject to amenities per negotiated transaction through final Phased Development Agreement
  - Target CAC amounts reduced by two-thirds to three quarters, in response to feedback concerning increased associated DCC/development costs
  - Schedule 1 (CAC target amounts and allocations) was revised for greater flexibility (removal of % allocations in favour of long list of possible amenities)

Initial policy revisions are highlighted in Table 1 (Attachment 2).

- Draft Two (June 2015) was circulated to Council at the October 6 2015 Committee of the Whole.
   Council highlighted a preference for the following high priority amenities:
  - → Affordable Housing (AH) (Cash-in-lieu preference; however, Council is looking for mixed projects with AH and inclusionary zoning, to be reviewed with Affordable Housing Task Force). Further consideration for cash-in-lieu (Housing Reserve) or inkind provision of housing on-site will be brought to the AH Task Force for comment.
  - → Active Transportation (amenities and improvements to increase accessibility, safety, connectivity between neighbourhoods; amenities to support biking and transit e.g. bus shelters)
  - → Recreation Amenities & Community Facilities (including Emergency Facilities~Fire)
- Council also discussed the intent that CACs address growth impacts resulting from increased
  density, and the need to clearly differentiate between what is expected/required of
  development (trails) vs. what may be considered as true 'amenity'. The need to calibrate CAC
  targets, and identify and seek additional funding sources for 'big ticket' items (future Fire Hall)
  was also raised.

\*See attached overview of CACs vs DCCs (Attachment 3) to clarify and differentiate CACs from other mechanisms for financing growth.

### Proposed Interim CAC Targets (see Attachment 2, Column 5)

Table 1 (Attachment 2) proposes Interim CAC Targets for Council endorsement. The interim CAC Target schedule will form the basis for further consultation, review and analysis with the development community and the community at large. It also bridges and fills a policy void while the CAC policy is finalized.

Target CAC Values are those revised by Coriolis at the end of June 2015 (yellow rows). Staff suggests interim allocations based on initial CAC priorities identified by Council. Due to the priority need around *Affordable Housing*, for all rezonings the interim schedule proposes a base allocation of 60% of collected CACs, with a greater AH allocation of 75% for higher density multi-unit and mixed use projects (largely anticipated in the Downtown). Remaining CACs are proposed to be allocated towards *General Amenities* (including on-site parks/open space or public realm improvements and active transportation improvements that cannot be funded by DCCs or obtained via dedications at subdivision, public art/space, community facilities such as recreation or fire), and finally 5% towards *Child Care Facilities* (on-site in kind, land or cash-contribution). This is in recognition of the shifting demographics and growing early childhood and family population in Squamish.

The interim targets are intended to be <u>a starting point for CAC negotiations</u> at rezoning, and the development of density bonusing for appropriate projects as noted in the Schedule. They are not fixed rates, instead are to be assessed, allocated and disbursed based on the principles and best practices referenced in the Draft Policy (June 2015 – Attachment 1).

#### **Identified Process & Policy Gaps**

This summarizes the additional work scoped to clarify, refine and complete the CAC policy and implement associated procedural guidelines for land development approvals/CAC review:

- **Broaden Engagement.** Initial outreach and engagement focused solely on the development community. This will be done again, through direct communication once Council has endorsed this interim strategy. For a balanced approach (IAP2), the broader Squamish community (that is accepting of and impacted by new growth) will also be engaged to review the revised policy. Staff will solicit feedback on specific amenity priorities and allocation targets (especially neighbourhood-level amenities). This additional consultation is detailed in the Engagement Plan (Attachment 4).
- Refine & Calibrate Amenity Priorities & Targets. To provide clearer guidance to staff, the development community and Council, staff propose to:
  - Categorize and prioritize the District's amenity lists for both community-wide as well as neighbourhood-area amenities, respectively. The draft policy provided a long list of amenities identified in key District plans and strategies and target contributions and allocations but without prioritization, key amenity needs will not be met.
    - Ensure Affordable Housing and child care amenity needs are adequately represented. Affordable Housing and amenities to support needs of Squamish citizens from '8months to 80 years' will be included.
  - Re-set % allocation targets for amenity categories (e.g. % CAC allocated to Affordable Housing) for each project type. These allocations are to reflect the community's priorities for public benefits to address the anticipated facility and infrastructure needs to support added density and associated population growth. The policy and allocation/targets are to be revisited annually by staff & Council (see reporting & evaluation below).
  - Review CAC Valuation & Host follow-up Council workshop with Coriolis Consulting (requires additional budget 2016) – Review target CACs against comparable communities and current local market conditions. Review and understand impacts of CACs through basic financial analysis of sample land developments.
- Identify CAC minimum thresholds and exemptions. The finalized policy will clarify whether there is to be a minimum threshold for application of CACs and any projects exempt from CAC policy (typically municipalities' exempt secured market rental housing, as well as non-market affordable housing projects from CACs). A key question for Council is whether the District would target CACs for small infill subdivision (1-3 lot splits).
- Identify new capital reserve funds necessary for CAC fund administration. To support CAC administration and accounting, the District will need to create additional capital reserve funds (by bylaw) for specified CAC contributions. Currently the District has an AH reserve fund. Separate funds may be created for general amenities, child care, or public art for example, to guide collection, tracking and disbursement of CACs.

• Frame Annual Reporting & CAC Evaluation. The final policy will frame the process for a comprehensive annual CAC Report detailing the collection and disbursement of CACs. The aim is to clearly demonstrate the alignment between development planning approvals and associated contributions to community benefits and to link with the District's annual strategic, capital and financial plans and the budget process. Annual monitoring, review of priorities and recalibrating CAC targets ensures that development contributions through rezonings reflect identified needs and are integrated with the District's strategic priorities.

#### **Next Steps**

Following Council discussion and feedback on the go-forward strategy and engagement plan (and IAP2 level), staff will initiate and coordinate consultation activities in order to finalize the CAC policy in early 2016. December 2015/Jan 2016 Tasks include:

- Project Webpage Update, Posting Interim CAC Target Schedule & Stakeholder Outreach (December 2015)
- CAC Council Workshop (Jan 2016)
- Community Consultation Activities (specific IAP2 tactics to be determined for stakeholder groups)
- District Committee Updates: Housing Task Force; Public Art Committee (Jan 2016)

#### Attachments

- June 2015 Draft Policy (Revised), Prepared by Coriolis Consulting Corp & CitySpaces Consulting Ltd
- II. CAC Policy Revisions (Table 1) & Interim CAC Target Schedule (new)
- III. Overview of CACs and DCCs
- IV. CAC Project Summary & Engagement Level

# District of Squamish Community Amenity Contribution Policy Revised Draft

June 2015

#### 1.0 Introduction

The District of Squamish is anticipating a significant amount of new urban development to occur in the community, as Squamish is becoming an increasingly attractive place to live and work. There are several factors that are driving this growing development interest including:

- The area's outstanding natural environment and recreational assets.
- Proximity to Greater Vancouver and Whistler, with more affordable housing than these places.
- Increasing diversity of employment.
- Increasing quality of community, with growth in the array of retail and service businesses, arts/culture, civic facilities, and amenities.

New urban development brings new requirements for urban infrastructure and amenities. While the District of Squamish wants to accommodate new residential, commercial, and industrial development to gain the advantages these bring, it does not want new development to become a financial burden on existing taxpayers. New development should pay a reasonable share of the costs of new infrastructure and amenities that are needed to accommodate growth and to address the impacts of growth on the existing community.

The District of Squamish has two main tools it can use to ensure that new development pays a fair share of the costs of new community infrastructure and amenities:

- The Development Cost Charge (DCC) bylaw imposes a charge on all new developments, to contribute to community-wide needs for expansion and upgrade of the water system, sanitary sewer system, major road network, drainage system, and park land inventory. The District is ensuring that its DCC bylaw is up to date and is helping pay for essential community infrastructure.
- Zoning-based mechanisms to seek Community Amenity Contributions (e.g. amenities, affordable
  housing, or other community benefits) from proposed urban developments that require a change in
  allowable land use or density via rezoning.

This policy document sets out the District of Squamish's draft proposed approach to seeking community benefits in association with zoning approvals for changes in land use and/or density. In the past the District has obtained amenities, in various forms, from individual development projects seeking rezoning, but these have been on a case-by-case basis rather than based on an adopted policy and consistent approach. The intent of this policy document is to outline the District's approach to obtaining Community Amenity Contributions so that the public, land owners, and developers understand the purpose and

mechanisms for these contributions. The District wants its approach to Community Amenity Contributions to be clearly understood, predictable, consistently applied, and reasonable.

### 2.0 Community Amenity Contributions in BC

Based on provincial legislation and common practices in BC, there are two different ways in which municipalities can seek amenity contributions from projects where changes to zoning provide a change in land use and/or a change in density:

- Density bonus in exchange for amenities or affordable housing.
- Negotiated amenity contributions or public benefits at the time of rezoning.

Density bonusing is a straightforward, predictable, and consistent means of obtaining public benefits in exchange for granting additional development potential to projects. Density bonusing is specifically authorized by Section 904 of the Local Government Act and it works like this:

- A site is zoned for a base density that can be achieved without providing any community amenity or affordable housing.
- The zoning also provides for additional density, to a defined maximum, that can be achieved in exchange for providing a defined community amenity or affordable housing contributions.
- Developers do not have to use the bonus density, but they have the option if they see value in using the extra density to achieve a larger project.

As an illustration, a density bonus system could be structured along these lines:

- A mixed use development site could be zoned with a base density of FAR 1.3 allowing say 4 storeys
  with retail at grade and residential above. No amenity contribution would be required if the developer
  only wants to build to this base density.
- The density bonus provision of the zone could allow the developer to obtain a bonus of say up to 0.5 additional FAR (bringing the maximum FAR to 1.8). This increased density could still be accommodated in a 4 storey building, but it would have higher site coverage. The bylaw would indicate the nature of amenity contribution that is required to achieve this extra density. The amenity might take the form of on-site public benefits (e.g. public art, day care space, or publicly accessible open space), on-site affordable housing (e.g. some of the additional density must be used to provide rental apartments), or cash-in-lieu (e.g. a fixed contribution at a defined dollar rate per square foot of additional density) to be put in a municipal reserve fund for a significant amenity or affordable housing projects.

As long as the maximum bonus density and the required amenity are defined in the zoning bylaw, there is considerable flexibility regarding the kinds of community benefits that can be achieved. This system works well when civic amenity needs are clearly defined and where developers see a financial incentive to obtain the bonus density.

Another mechanism commonly used by municipalities in BC is to negotiate for community amenities as part of a proposed rezoning. The Local Government Act does not enable municipalities to impose a fee or tax on rezoning, but rezoning is a discretionary act of Council. When exercising this discretion, Council

ought to consider whether a rezoning will impose unacceptable impacts or financial burdens on the community. Therefore, it has become common practice in many municipalities in B.C. for developers to propose, or municipalities to seek, amenities from projects that are applying for changes in use or density in order to help address the needs or impacts of new development. These amenity contributions are often negotiated site-by-site, but sometimes municipalities provide to developers and the community a clear indication of the targets for the amenities, affordable housing, or cash-in-lieu that they hope to achieve in rezonings. These targets are based on an evaluation of the impacts of new projects, the needs of new residents, and the ability of the project to provide amenities while remaining financially attractive for land owners and developers.

## 3.0 Squamish's Needs for Infrastructure, Amenities, and Affordable Housing

The District of Squamish has several plans, policies, and bylaws that call for important community amenities. The table below summarizes some of the major anticipated amenities and facilities to meet the needs of a growing community. A more detailed list is contained in Schedule 2 (attached).

D.F. Div. D.L	O
Policy, Plan, or Bylaw	Community Needs
Official Community Plan	<ul> <li>Public access to the entire downtown area waterfront</li> <li>Improved parks, open spaces, trails, and recreation facilities</li> </ul>
	<ul> <li>Expanded variety of housing including seniors, low and moderate income households, special needs</li> </ul>
Parks and Recreation Master Plan and Trail Master Plan	<ul> <li>Renovation and expansion of Brennan Park Centre (fitness, ice area, gym, wellness and health services) and expansion of outdoor recreation facilities including ball diamonds, lacrosse box, second synthetic turf field</li> <li>Family and children centre</li> <li>Expansion of parks, playgrounds, bike trails, and outdoor recreation facilities at a variety of locations in the community</li> <li>Improvements to trail network throughout the community</li> <li>Enhancements to existing parks including washroom</li> </ul>
	facilities, signage, garbage facilities
Master Fire Protection Plan	<ul> <li>Renewal or replacement of Fire Hall #2</li> <li>Provide for future Fire Hall #3 to the north of Fire Hall #2</li> <li>Apparatus replacement</li> </ul>
Downtown Plan	<ul> <li>Affordable, seniors, and special needs housing</li> <li>Childcare facilities</li> <li>New park land in downtown area</li> <li>Civic, cultural, educational spaces (e.g. community centre, performing arts space, gallery)</li> <li>Transit hub</li> <li>Outdoor civic spaces (plazas, interpretative displays)</li> <li>Innovative green building design</li> </ul>
Oceanfront Sub-Area Plan	<ul> <li>Waterfront park, waterfront walkway, public spaces, facilities for outdoor events and festivals, sailing centre, venues for arts, public art, other civic facilities</li> </ul>
Public Art Policy	Public art contributions from new developments

The District does not currently have any significant existing capital reserves that can be applied to these projects, so the funding for these amenities and facilities will have to come from a variety of sources, possibly including:

- Some of the park land and trail acquisition can be achieved using the DCC bylaw, which will generate revenues that can be applied to park acquisition.
- Some of the park and trail network improvements can be obtained via land dedication at the time of subdivision or rezoning of any properties where parks and trails are needed.
- Where possible and reasonable, amenity contributions, affordable housing, or other public benefits can be obtained from new development that involves rezoning, so that new development contributes a fair share to community infrastructure and so that existing taxpayers to not have to shoulder the entire burden of new growth. In some cases, amenities may be provided directly by new development projects and in some cases the amenity may take the form of a cash-in-lieu contribution that can be pooled with other contributions to create amenities too large to be accommodated in a given project.
- In some unusual circumstances, a developer may be willing to front-end the construction of community amenities that are of high importance to the whole community but that have a higher cost than is reasonable to expect that project to bear on its own. In such cases, the District of Squamish may consider creating a mechanism to reimburse the developer for some of the amenity costs using future Community Amenity Contributions (in the form of cash-in-lieu) from other developments.
- Some of the cost of facilities and amenities will be funded by the municipality using some combination of general municipal revenues (mainly property taxes), grants, and other funding sources.

#### 4.0 Priorities for Community Amenities

Schedule 2 contains a list of future amenities anticipated to meet the needs of the growing community, which combined have a large capital cost<sup>1</sup>. It will not be possible to implement all of the projects in the short term because there will not be enough available revenue, so the priorities for new community amenities to be funded in part by CACs for 2015 to 2031 are:

- Amenities at the SODC site, as these are regarded as important community wide amenities that will
  improve public access to the waterfront and provide a significant improvement to the overall quality of
  the urban environment in the community.
- Emergency facilities, such as new fire halls, when needed by new population growth in areas that are not adequately served by existing facilities.
- Park and trail lands and improvements that cannot be obtained using DCCs or via dedications at time
  of subdivision or rezoning.

<sup>1</sup> Detailed capital budgets have not yet been prepared, but the listed objectives could easily exceed \$50 million assuming a meaningful component of affordable housing and including the large capital projects such as ice arena, oceanfront amenities, and an arts facility. If total future residential development is on the order of 300 units per year (see projections in draft DCC bylaw), total residential growth would be on the order of 6,000 units over the next 20 years. It appears likely that at most one third of these new units will need rezoning, and therefore be candidates for making Community Amenity Contributions. Spreading \$50 million over 2,000 units works out to \$25,000 per residential unit, which is not sustainable based on current market conditions.

- Affordable housing options in Downtown.
- Public art in new residential and commercial developments in Downtown.

## 5.0 Principles for Community Amenity Contributions in Squamish

The District of Squamish intends to obtain contributions of civic infrastructure and amenities from new developments that involve rezoning or density bonusing. In doing so, the District of Squamish will apply the following principles:

- 1. New development should make a fair contribution to new community amenities, affordable housing, and other community needs, in order to meet the needs of a growing community and to address some of the impacts of growth.
- 2. The District will set its targets for Community Amenity Contributions such that the cost implications for new development will be reasonable. The level of Community Amenity Contributions will be such that there is little risk that there will be any impact on the pace of new development in Squamish (i.e. the expectations for Community Amenity Contributions are not likely to affect the financial viability of new development projects; the costs will be such that developers and land owners will still see incentives to seek new zoning for residential and commercial developments).
- 3. The District will set targets for the amount of Community Amenity Contributions it hopes to obtain from different kinds of projects in different locations. These targets will be revised from time to time, based on changing community needs, changing priorities, and changing market conditions.
- 4. Where possible, the District will use density bonus zoning as the mechanism to obtain Community Amenity Contributions. Density bonus zoning is the preferred mechanism because it is explicitly defined under provincial legislation and it provides a predictable and transparent method for obtaining contributions. In density bonus zones, the District will set the amenity contribution at a level that ensures there is a meaningful contribution to the amenities while also ensuring that there is sufficient incentive to developers to use the available bonus density. Generally speaking, the District will use bonus density zoning under the following circumstances:
  - a. Sites already zoned for single detached lots being rezoned to allow smaller (and therefore more) single detached lots.
  - b. Sites already zoned to allow multifamily development being rezoned to allow an increase in multifamily floor area above the existing allowable density.
- 5. Where density bonusing is not appropriate, the District will negotiate Community Amenity Contributions on a site-by-site basis during the rezoning process. In these negotiations, the District will seek to obtain a target contribution that makes a meaningful contribution to community amenities while ensuring that land owners still have sufficient incentive to make land available in the redevelopment market and developers have sufficient incentive to seek changes in use or density. Generally speaking, the District will seek to negotiate appropriate amenity contributions on a site-by-site basis under the following circumstances:
  - a. Sites being rezoned from single detached lots, industrial use, or commercial use to multifamily or mixed use that includes multifamily residential.

- b. Sites being rezoned from very low density rural or resource uses to residential uses.
- 6. In cases where the District obtains cash-in-lieu Community Amenity Contributions, such funds will be deposited in specific reserve accounts for defined amenity purposes or affordable housing.

# 6.0 Targets for Community Amenity Contributions

Schedule 1 sets out the District's targets for Community Amenity Contributions and sets out the proposed amenities to be achieved in different kinds of rezonings.

# **SCHEDULE 1**

# TARGETS FOR COMMUNITY AMENITY CONTRIBUTIONS

Type of Rezoning	Mechanism	Target Amenity	Allocation of the Amenity Contribution
		Contribution	
From low density rural or resource to residential, outside the Downtown area	Site specific negotiation	\$8,000 per single detached lot  \$6 per square foot of multifamily residential space	On-site amenities or cash-in-lieu for neighbourhood amenities, with priority given to (as appropriate) fire hall, park improvements and recreation facilities that cannot be funded by DCCs or obtained via dedications at subdivision
From single detached lots, commercial, or industrial to multifamily residential or mixed multifamily and commercial	Site specific negotiation	\$3 per square foot of multifamily residential	On-site amenities including on-site open space improvements, public art, community space, cash-in-lieu, or affordable housing, either on-site or as a contribution to municipal affordable housing fund
From single detached lots to a higher density form of single detached lots	Density bonus zoning bylaw	\$8,000 per each single detached lot above the existing zoning	On-site amenities or cash-in-lieu for neighbourhood amenities, with priority given to (as appropriate) fire hall, park improvements and recreation facilities that cannot be funded by DCC or obtained via dedications at subdivision
From multifamily residential or mixed use to a higher density of multifamily residential or mixed use	Density bonus zoning bylaw	Base density of FAR 1.0: no amenity contribution  FAR above 1.0, to maximum in OCP: \$3 per square foot of additional space above the base density.	On-site amenities including on-site open space improvements, public art, community space, cash-in-lieu, or affordable housing, either on-site or as a contribution to affordable housing fund
SODC lands rezoning	Site specific negotiation	A package of amenities and public benefits negotiated as part of the overall business terms for the sale of the land to the developer	Oceanfront park, waterfront walkway, and other on-site amenities

# **SCHEDULE 2**

# **COMMUNITY AMENITY OBJECTIVES**

Amenity	Doc	Sec	Area
Develop a Renovation / Expansion Plan, which could include: Fitness centre; Replace the ice arena; Regulation size gymnasium; Dedicated space for gymnastics program and cross-training fitness opportunities; Integrated spaces for preventative health programs, physiotherapy services, or other appropriate businesses.	P+R MP 2012	11.2	Brenan Park Rec. Centre
Create a Family and Children's Centre, expand the outdoor play space	P+R MP 2012	11.2	Ministry of Forest Site
Build the array of youth programming and park facilities to serve the increase in Squamish youth population over the next 5-10 years.	P+R MP 2012	11.2	Youth Centre
Add to the neighbourhood park supply in the short term, with the goal of reaching the District provision standard and maintaining it as the population grows; and seek new active community parkland over the medium to long term.  Add:  North Yards (add a new park) Garibaldi Estates (add a new park) Valleycliffe (add a new park) Garibaldi Highlands (develop existing parkland in the vicinity of Quest Univ.)	P+R MP 2012	8.1 + 11.2	Community- wide
Replace playground, install signage and entrance feature.	P+R MP 2012	11.2	Braemar Park
Add neighbourhood park amenities (i.e. 2-12 year old playground, seating) at the north end to serve Dentville;  Expand the recreational activities adjacent to the skate park to include mountain bike skills, BMX, basketball, and a sport court, while respecting sensitive ecosystems; consider nature interpretation on Brittania Slough.	P+R MP 2012	11.2	Carson Place Park / Skate Park
The park could accommodate one of the following features: a playground, a "mini" bike skills area, or a fenced off- leash dog area.	P+R MP 2012	11.2	Glacier View Park
Add a mini mountain bike skills area and the Valleycliffe Trail and Crumpet Creek Trail passthrough.	P+R MP 2012	11.2	McNaughton Park
Clarify the entrance to the park and provide kiosks for trail maps;	P+R MP 2012	11.2	Merrill Park

October 2014

Amenity	Doc	Sec	Area
Add washrooms and a picnic / gathering shelter.	P+R MP	11.2	Rose Park
Continue thematic enhancement of Rose Park as a garden park with possible addition of an arboretum.	2012		=
Pursue a pedestrian/bike crossing of the Mamquam Blind Channel from Rose Park to the Smoke Bluffs or the adjacent neighbourhoods.			
Create infrastructure to enable canoe/kayak launching, and non-motorized access to the water.		-	
Develop a new neighbourhood park and entrance with bouldering and other play features for kids, a park kiosk, and a small gathering area (Smoke Bluffs Road)	P+R MP 2012	11.2	Smoke Bluffs Park
Continue playground improvement of 2 projects per year @ \$50,000-\$100,000	P+R MP 2012	11.2	Community- wide

Amenity	Doc	Sec	Area
Apparatus replacement: That Rescue 2 be replaced with a unit of greater capacity for fire fighting or have its functions combined with a Rescue Engine.	Master Fire Plan 2012	Rec 15	Community- wide
Renewal or replacement of Hall 2: That Hall 2 either be replaced by a new fire hall at a site near the current location, or that it be extensively renovated to ensure seismic safety and more optimal use of space.	Master Fire Plan 2012	Rec 34	Community- wide
Planning for a future Hall 3: That the District should plan for a third fire hall to cover future development north of Hall 2 with a goal to obtain property within 3–5 years and with implementation of the fire hall within 7–10 years (subject to build out and development in this area).	Master Fire Plan 2012	Rec 35	Community- wide – spec: Brackendale, North Squamish & Airport areas

Amenity	Doc	Sec	Area
Encourage the University to provide linkages, both physical and otherwise, with the immediate neighbourhood and the larger community.	Univ Sub- Area Plan 2004	4.4	Campus Lands

Amenity	Doc	Sec	Area
Trails that are on private lands can be established under the following mechanisms:  Contribute the trail as part of an amenity contribution such as park dedication,	Trail MP 2011	2.0	Community- wide
<ul> <li>Connect neighbourhoods and community destinations.</li> <li>Continue development of the Corridor Trail;</li> <li>Develop additional trails and recreational greenways in Squamish's developed areas;</li> <li>Make each neighbourhood a node of the trail system with destinations such as Brennan Park, Smoke Bluffs Municipal Park and provincial parks;</li> <li>Encourage trails that connect neighbourhoods to schools as part of any new development;</li> <li>Improve on-street bike routes and bike route signage, and</li> <li>Develop Blueways where and when possible.</li> </ul>	Trail MP 2011	3.0 #6	Community- wide
Construct new trails as funding becomes available, and base new trails development on criteria and planning considerations established by the Trails Master Plan in providing unique trail experiences, creating links between trail resources and looping trails.	Trail MP 2011	4.0	Community- wide

Amenity	Doc	Sec	Area
Develop key trailheads with signage, parking, washrooms, and garbage/recycling. Employ community consultation processes to prioritize trailhead enhancements;	P+R MP 2012	Sec 10 P. 53	Community- wide
Consider a "Blueway" route for canoes and kayaks around the Downtown peninsula, through the estuary and Mamquam Blind Channel,	P+R MP 2012	Sec 10 P. 53	Community- wide
Create a long-term Vision and Master Plan for Brennan Park.  Enhance the "outdoor rec" zone at Brennan Park.  Create a mountain bike skills park.  Develop a lacrosse box.  Create a central axis with an "Arts + Heritage" theme.  Complete 4 ball diamond "clover leaf" at Hendrickson Fields.  Add a 2nd synthetic turf field.	P+R MP 2012	11.2	Brennan Park

Amenity	Doc	Sec	Area
A Civic Use area will be a valuable amenity and asset for the Oceanfront and all the residents of Squamish. Here we can find a flexible use community amenity facility, a performing arts facility.	Ocean -front SAP	Sec 5.2 Civic Uses	Oceanfront Peninsula
At rezoning, the District may consider the use of amenity based zoning to create incentives for green development or other public amenities.	Ocean -front SAP	Sec 5.3.10 .2.5	Oceanfront Peninsula
Provide public parks, plazas, greenways and other open space as generally shown on Schedule H (Parks, Public Spaces & Community Facilities Plan), including space for community and cultural facilities to ensure the highest possible quality of life.	Ocean -front SAP	Sec 5.4.2. 1	Oceanfront Peninsula
An accessible oceanfront walkway will be accommodated in a combination of permeable and non-permeable surfaces for bikers and walkers;	Ocean -front SAP	Sec 5.4.3. 2.2	Oceanfront Peninsula
Desirable features [in the Oceanfront Park and Beach] include: launch facilities for wind sports; areas to accommodate large festivals and events; an interactive kids' play park; and elements that celebrate and are animated by ocean and wind.	Ocean -front SAP	Sec 5.4.3. 2.6	Oceanfront Peninsula
The [Oceanfront] park should incorporate a sailing centre on the east side of the park.	Ocean -front SAP	Sec 5.4.3. 2.7	Oceanfront Peninsula
The [Oceanfront] park will also feature the "Lands' End Monument" as a distinctive vertical architectural or public art element.	Ocean -front SAP	Sec 5.4.3. 2.10	Oceanfront Peninsula
A contiguous public access to the water and trail along the entire Oceanfront Walkway shall be provided and shall be located generally as shown on Schedule H, the Parks Public Spaces and Community Facilities Plan.	Ocean -front SAP	Sec 5.4.7. 2.1	Oceanfront Peninsula
The Sailing Centre, Performing Arts Centre and Arts Workshop, and Community Amenity Centre and separate Civic Facility shall be located generally as shown on Schedule G, the Land Use Plan.	Ocean -front SAP	Sec 5.4.10 .2.1	Oceanfront Peninsula

Amenity	Doc	Sec	Area
Encourage the University to create a central open space on the campus which will serve as a community meeting place or assembly area. It shall provide sunny and shaded places to sit, a venue for impromptu events, and a visual amenity for the surrounding neighbourhood.	Univ Sub- Area Plan 2004	4.4	Campus Lands

Amenity	Doc	Sec	Area
Continuous safe and unrestricted pedestrian access for the public along the water's edge is essential. This public walkway is required to facilitate and enhance public access to and views along the Mamquam Blind Channel for recreational, aesthetic and economic purposes.	OCP	DPA 4	Mamquam
	2009	P. 148	Blind Channel

Amenity	Doc	Sec	Area
Consider development incentives to support construction of affordable, special needs and seniors housing, childcare facilities, and other amenities that support community health and wellbeing that are suitable Downtown.	DNP 2014	1-D.4	Downtown
Acquire new parkland through redevelopment opportunities, or engage in joint development ventures to create new recreation resources, parks, and public open space and amenities to keep pace with increasing population and activity Downtown.	DNP 2014	1-D.13	Downtown
Consider developing a community-wide amenity strategy and bylaw or policy that specifies for Downtown the maximum amount of increased density to be permitted in exchange for amenities, and states the calculation and calibration of potential increased density related to extraordinary amenities provided. The amenities could include:	DNP 2014	5-B.2	Downtown
<ul> <li>development of civic, cultural, or educational space (available for purchase or rent) such as a community centre, theatre and performance space, social service spaces, gallery, or other shared space (such as public meeting space) as determined in cooperation with the District and local community organizations;</li> </ul>			
designation and conveyance of green corridors;			
<ul> <li>provision of land or buildings for a transit hub;</li> </ul>			
<ul> <li>provision of public amenities (e.g., expanded plaza, an estuary interpretative centre, public facility) over and above normal requirements;</li> </ul>			10 T
innovative green building design.			

Amenity	Doc	Sec	Area
Where endorsed by Council, a development proposal may include a voluntary Community Amenity Contribution of Public Art.	Public Art Policy	Sec 5.1	Community - wide

Amenity	Doc	Sec	Area
Civic Centre / Performing Arts Centre: Identify the preferred location and designate appropriate lands.	GMS 2005	5.2.4	Oceanfront Development Area

Amenity	Doc	Sec	Area
A key feature of the concept [Downtown First] is to open up the oceanfront to public access and to provide public amenities in the downtown and oceanfront area.	OCP 2009	Part 3	Downtown and Ocean- front
Parks, open space, trails and recreation amenities are highly valued by residents.	OCP	Part 4,	Community-
	2009	P. 53	Wide
The District shall monitor land use patterns to determine the need for fire halls in order to ensure that an adequate level of service is provided.	OCP	Part 4,	Community-
	2009	14–43	Wide
The District supports the implementation of the Smoke Bluffs Park Master Plan (2006) through improvement of facilities and amenities to establish and reinforce it as an integral component of the District's park system.	OCP	Part 4,	Community-
	2009	15–7	Wide
The District will acquire land for different scales and types of park space Downtown to maintain a supply compatible with the neighbourhood park provision standard to meet the needs of the present and future downtown population.	OCP	Part 4,	Community-
	2009	15–13	Wide
When reviewing rezoning proposals for multi-unit residential development, the District shall consider the following criteria in determining the appropriateness of the development:  • potential of the proposed development to provide a range of housing types and tenures that are suitable for seniors, households with low and moderate incomes, and persons with special needs.	OCP	Part 4,	Community-
	2009	17–4	Wide
Special needs housing and non-market housing is considered an integral component in new residential areas and is encouraged throughout the community in close proximity to amenities.	OCP	Part 4,	Community-
	2009	17–15	Wide
To enable citizens to "age in place", the District shall support the provision of a range of seniors' housing and innovative care options. Proximity and accessibility to services and amenities is encouraged.	OCP	Part 4,	Community-
	2009	17–16	Wide

# Attachment 2 - Table 1. CAC Policy Revisions (2015)

				INTERIM SCHEDULE: CAC TARGET ALLOCATION
Type of	Mechanism	Target CACs	Initial Amenity Allocations	December 8 2015
Rezoning			February 2015 / Revised June 2015	*For Continued Community Consultation*
From Low Density rural or resource to residential (outside Downtown)	Site Specific Negotiation	\$13,500 per single detached lot \$9/ft <sup>2</sup> of multi-unit residential space	<ul> <li>50% to be cash-in-lieu to be allocated to reimbursing SODC developer for oceanfront amenities</li> <li>50% to take the form of on-site amenities or cash-in-lieu for neighbourhood amenities, with priority given to (as appropriate) fire hall, park improvements and recreation facilities that cannot be funded by DCCs or obtained via dedications at subdivision</li> </ul>	<ul> <li>60 % Affordable Housing, either on-site or as a contribution to affordable housing fund</li> <li>35% General Amenities (On-site amenities or cash-in-lieu for neighbourhood amenities, with priority given to</li> </ul>
e.g. From RL1, RL2, RE	↓ \$5,500 (single detached) ↓ \$3/ft² multi- unit	\$8,000 per single detached lot \$6/ft <sup>2</sup> of multi-unit residential space	On-site amenities or cash-in-lieu for neighbourhood amenities, with priority given to (as appropriate) fire hall, park improvements and recreation facilities that cannot be funded by DCCs or obtained via dedications at subdivision	fire hall, park improvements and recreation facilities as appropriate)  • 5% Child Care Facilities (in kind on-site or cash-in-lieu)
From single detached lots, commercial, or industrial to multifamily residential or mixed multifamily and	Site specific negotiation	\$4 per square foot of multifamily residential	<ul> <li>50% to be cash-in-lieu to be allocated to reimbursing SODC developer for oceanfront amenities</li> <li>25% to take the form of on-site amenities including on-site open space improvements, public art, or community space</li> <li>25% to take the form of affordable housing, either on-site or as a contribution to affordable housing fund</li> </ul>	<ul> <li>75 % Affordable Housing, either on-site or as a contribution to affordable housing fund</li> <li>20 % General Amenities (on-site parks/open space or public realm improvements, active transportation improvements that cannot be funded by DCCs or</li> </ul>
e.g. From RS1, RS2, RS3	↓ \$1/ft² multi- unit residential	\$3 per square foot of multifamily residential	On-site amenities including on-site open space improvements, public art, community space, cash-in-lieu, or affordable housing, either on-site or as a contribution to municipal affordable housing fund	obtained via dedications at subdivision, public art/space, community facilities)  • 5% Child Care Facilities (in kind on-site or cash-in-lieu)
From single detached lots to a higher density form of single detached lots	Density bonus zoning bylaw	\$13,500 per each single detached lot above the existing zoning	<ul> <li>50% to be cash-in-lieu to be allocated to reimbursing SODC developer for oceanfront amenities</li> <li>50% to take the form of on-site amenities or cash-in-lieu for neighbourhood amenities, with priority given to (as appropriate) fire hall, park improvements and recreation facilities that cannot be funded by DCCS or obtained via dedications at subdivision</li> </ul>	<ul> <li>60 % Affordable Housing, either on-site or as a contribution to affordable housing fund</li> <li>35% General Amenities (On-site amenities or cash-in-lieu for neighbourhood amenities, with priority given to</li> </ul>
e.g. From RS1 to RS2; or RS1 or RS2 to RS3 or CD Zone	↓ \$5,500 (single detached)	\$8,000 per each single detached lot above the existing zoning	On-site amenities or cash-in-lieu for neighbourhood amenities, with priority given to (as appropriate) fire hall, park improvements and recreation facilities that cannot be funded by DCC or obtained via dedications at subdivision	fire hall, park improvements and recreation facilities as appropriate)  • 5% Child Care Facilities (in kind on-site or cash-in-lieu)
From multifamily residential or mixed use to a higher density of multifamily residential or mixed	Density bonus zoning bylaw	Base density of FAR 1.0: no amenity contribution FAR above 1.0, to maximum in OCP: \$4 per square foot of additional space above the base density.	<ul> <li>50% to be cash-in-lieu to be allocated to reimbursing SODC developer for oceanfront amenities</li> <li>25% to take the form of on-site amenities including on-site open space improvements, public art, or community space</li> <li>25% to take the form of affordable housing, either on-site or as a contribution to affordable housing fund</li> </ul>	<ul> <li>60 % Affordable Housing, either on-site or as a contribution to affordable housing fund</li> <li>35% General Amenities (on-site parks/open space or public realm improvements, active transportation improvements that cannot be funded by DCCs or</li> </ul>
use	↓ \$1/ft² additional space above base density	Base density of FAR 1.0: no amenity contribution FAR above 1.0, to maximum in OCP: \$3 per square foot of additional space above the base density.	On-site amenities including on-site open space improvements, public art, community space, cash-in-lieu, or affordable housing, either on-site or as a contribution to affordable housing fund	obtained via dedications at subdivision, public art/space, community facilities)  • 5% Child Care Facilities (in kind on-site or cash-in-lieu)
SODC lands rezoning	Site specific negotiation	A package of amenities and public benefits negotiated as part of the overall business terms for the sale of the land to the developer	Oceanfront park, waterfront walkway, and other on-site amenities	Refer to Phased Development Agreement Authorization Bylaw 2387, 2015 for Amenity Scheme/Obligations

# **Community Amenity Contributions**

- Voluntary in-kind or cash contributions
- May be fixed target rate or negotiated CAC
- Address future growth impacts
- Types of CACs: Community amenities, affordable housing, or financial contributions towards infrastructure that cannot be obtained through DCCs
- Linked to and proportional to impact of new development (Principles or 'Proportionality and 'Nexus')
- Used to fund capital costs, not annual operating, long-term repair and or future replacement costs
- Ear-marked for specific projects and kept in reserve funds for use for intended projects (accounting, transparency)

# **Development Cost Charges**

- Growth-related charge on all new development
- Governed by Local Government Act, established by local Bylaw
- Key source of revenue for community-wide improvements to municipal water, sewer, roads, parkland inventory, storm systems
- Types of DCC Projects (off-site)
- Applied on lot/unit/area basis according to development class (not-for-profit rental and affordable housing exempted)
- Payable at Subdivision or Building Permit Issuance

# Example 50 UNIT Townhouse Project - Comparison

CAC Target (Interim Schedule December 8 2015)	Applicable DCCs (New DCC Bylaw 2265, 2015)		
Rezoning Type: From RS2 Zone (detached lots) to RM	Class: Medium Density Residential (Townhouse)		
Zone (Multiple Unit)			
50 Units x 1400 ft <sup>2</sup> per unit:	50 Units x \$7,059/unit = \$352,950		
Total Residential GFA = 70,000 ft2 x \$3/ft <sup>2</sup>	Water		
CAC Target = \$210,000 (\$4,200 per unit)	Sewer		
	Drainage		
Prioritized CAC Allocations	Roads		
• 75 % Affordable Housing (\$157,500)	Parks		
• 20 % General Amenities (\$42,000)	Total \$7,059 per unit		
• 5% Child Care Facilities (\$10.500)			

# DCC Bylaw 2265, 2015

## Schedule A

1	II .	III	IV	V	VI	VII	IX
CLASS	CALCULATION UNIT	WATER	SEWER	DRAINAGE	ROADS	PARKS	TOTAL
Single Unit Dwelling	Per Lot or Dwelling Unit	\$3,565	\$3,271	\$3,565	\$717	\$1,896	\$13,014
Small Lot	Per Lot	\$2,117	\$2,582	\$1,805	\$717	\$1,896	<b>\$</b> 9,117
Res – Medium Density (Townhouse)	Per Dwelling Unit	\$1,667	\$1,962	\$1,650	\$373	\$1,407	\$7,059
Res – High Density (Apartment)	Per sq.m of GFA*	\$10.14	\$14.99	\$8.81	\$3.29	\$12.23	\$49.46
Commercial	Per sq.m of GFA*	\$11.97	\$19.19	\$10.27	\$8.51	-	\$49.94
Institutional	Per sq.m of GFA*	\$8.85	\$9.34	\$12.03	\$6.89	-	\$37.11
Industrial	Per sq.m of GFA*	\$10.39	\$13.03	\$12.83	\$4.70	-	\$40.95

<sup>\*</sup>GFA = Gross Floor Area

Attachment 4	- CAC PROJECT SUMMARY & ENGAGEMENT PLAN					
a. Project Name	Community Amenity Contribution Policy (Finalization)					
b. Location	District of Squamish					
c. Decision Maker (decider)	Council					
d. Decision Statement / Intent	In the first quarter of 2016, Council will adopt a Community Amenity Contribution Policy.					
e. Project Brief	This policy will set out the District's proposed approach to seeking community benefits in association with zoning approvals for changes in land use and/or density. The intent is that the Squamish community, land owners, and developers understand the purpose and mechanisms for CACs. The CAC policy aims to be clearly understood, predictable, consistently applied, and reasonable.					
f. Project Decision Process	<ul> <li>a) Complete gap analysis (initial draft policy)</li> <li>b) Review IAP2 engagement level and design consultation program</li> <li>c) Present gap analysis and consultation plan to Council (December 8, 2015)</li> <li>d) Host Council CAC Workshop: CACs, Development Economics &amp; Market Snapshot (Jan 2016)</li> <li>e) Engage community to determine amenity prioritization and allocation targets (Jan 2016)</li> <li>f) Review community input at staff and Council level (Jan 2016)</li> <li>g) Update CAC policy based on gap analysis and community input (Jan 2016)</li> <li>h) Take revised CAC policy to Council for adoption (February 2016)</li> </ul>					
g. Level/Scope of	i) Implement & monitor CACs (Annual, Strategic & Capital Plan Inputs)  Consult – public participation goal is to obtain public feedback on analysis, alternatives and/or					
h. Purpose and Objective	decisions.  To consult the broader Squamish Community in the finalization of a Community Amenity Contribution Policy.					
i. Duration of Project j. Duration of	1 <sup>st</sup> Draft CAC Policy Feb 2015 (Phase 1) Expected adoption Revised CAC Policy February 2016 Initial Developer Engagement – February 2015					
Engagement	Phase 2 Engagement Dec 2015 – January 2016					
k. Potential Negative Impacts	<ul> <li>CAC targets may be poorly received by development community, seen as disincentive to rezoning and development, impacting project feasibility and ability to bring new development projects to market</li> <li>Community reaction that CACs are too low; public benefits targeted from rezonings do not adequately address impacts of new growth</li> <li>Contribution areas that are not prioritized will receive less funding</li> </ul>					
I. Potential Positive Impacts	<ul> <li>CAC Policy will set predictable and consistent target values and allocations</li> <li>Staff-Applicant CAC negotiations and development approvals will be efficient and timely</li> <li>Modest CAC Targets allow for capture of public benefits to address and offset impacts of new growth</li> </ul>					
n. Role of Council	<ul> <li>Prioritized contribution areas will receive more funding to meet community amenity needs</li> <li>Council will be engaged before and after community consultation occurs to help identify the context for the consultation and to direct appropriate policy strategy based on community inpurand Council priorities.</li> </ul>					
o. Planning Team	Sarah McJannet, Jonas Velaniskis, Matt Gunn					