

Was Va	Ensure a fair and consistent rate-setting practice that reflects both the means and demands of our community
	lue 1 Achieved?
2. Was Va	Encourage effective and frequent use of services and facilities.
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	Ensure affordable and accessible recreation services for all social and economic groups, families and individuals in our community. 10 3 Achieved?
Objecti	ves
	Revenue needs to increase in order to maintain the current level of service (without raising taxes disproportionately). » Develop a moderate incremental fees structure to bring fees in line with other similar and neighboring communities over 3 to 5 years. ve 1 met?
2. Objectiv	Equity needs to be achieved between what the various user groups pay. » Introduce a moderate fee to Youth Field Groups using artificial turf, grass and gravel fields ve 2 met?
	A procedure needs to be developed to deal with the issue of blanket booking. ** Transition to an hourly rental rate for sport fields, by 2018.
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4.	Explore new revenue opportunities. ve 4 met?

Ph: 604.892.5217 or 1.877.892.5217 squamish.ca

Comments
Definitions:
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14.1 Brennan Park Recreation Centre
14.2 Aquatic Centre Rentals
14.3 General Admissions
14.4 Arena Rentals
14.4 Alena Kentais
14.5 Advertising Fees
14.6 Cancellation and Refund Fees
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14.7 Parks Facility Rentals FOR SOCCERFEST, OUR LOCAL TEAMS ESEEM TO BE DOUBLE DIPPED, DEPENDS ON HOW MANY TEAMS, ARE REGISTERED AND WHEN WE HAVE
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Schedule 17 – Squamish Seniors' Centre Hourly Rates



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 Encourage effective and frequent use of services and facilities. Was Value 2 Achieved?
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3. Ensure affordable and accessible recreation services for all social and economic groups, families and individuals in our community. Nas Value 3 Achieved? Folia The Physic Community.
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» Introduce a moderate fee to Youth Field Groups using artificial turf, grass and gravel fields
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3. A procedure needs to be developed to deal with the issue of blanket booking. » Transition to an hourly rental rate for sport fields, by 2018.
Objective 3 met?
4. Explore new revenue opportunities.
Objective 4 met? OF COURSE CHECK OTHER VENUE
Name Jose OROAMONO Organization MON'S SocciER
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14.2 Aquatic Centre Rentals	
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Values	
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Was Value 2 Achieved?	ve and frequent use of services and facilities.
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Objectives	
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	lerate fee to Youth Field Groups using artificial turf, grass and gravel fields
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	s to be developed to deal with the issue of blanket booking. hourly rental rate for sport fields, by 2018.
Objective 3 met?	
4. Explore new rever	nue opportunities
Objective 4 met?	nee opportunities.
Name Mike She	lock Organization Sensor Centre Society
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efinitions:	
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A 2 Atie Contro Bontole	
4.2 Aquatic Centre Rentals	
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4.6 Cancellation and Refund Fees	
14.7 Parks Facility Rentals	
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Schedule 17 - Squamish Seniors' Centre Hourly Rates	



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2. E	Encourage effective and frequent use of services and facilities. e 2 Achieved?
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Objectives	
d	sevenue needs to increase in order to maintain the current level of service (without raising taxes isproportionately). » Develop a moderate incremental fees structure to bring fees in line with other similar and neighboring communities over 3 to 5 years. 1 met? Will need to wait and see
2. E	quity needs to be achieved between what the various user groups pay. Introduce a moderate fee to Youth Field Groups using artificial turf, grass and gravel fields
Objective	2 met? Field oses could pay even more to equate to at least 300 of costs
	procedure needs to be developed to deal with the issue of blanket booking. Transition to an hourly rental rate for sport fields, by 2018.
	All for it.
4. Ex	xplore new revenue opportunities. 4 met?
Name_2	O'Arry Lorimon Organization Pirates.

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4.2 Aquatic Centre Rentals /	il the americal has
14.2 Aquatic Centre Rentals have no problem w	The fire graphical . a
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14.3 General Admissions	
14.4 Arena Rentals	
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14.5 Advertising Fees	
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	Encourage effective and frequent use of services and facilities. ue 2 Achieved?
	TBC - rates may impact demand.
	Ensure affordable and accessible recreation services for all social and economic groups, families and individuals in our community. 3 Achieved?
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	Revenue needs to increase in order to maintain the current level of service (without raising taxes disproportionately). » Develop a moderate incremental fees structure to bring fees in line with other similar and neighboring communities over 3 to 5 years. 2 1 met?
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2.	Equity needs to be achieved between what the various user groups pay.
	» Introduce a moderate fee to Youth Field Groups using artificial turf, grass and gravel fields
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	A procedure needs to be developed to deal with the issue of blanket booking. Transition to an hourly rental rate for sport fields, by 2018.
Objective	a 3 met? I BELIEVE
	TBC, BLANKET BOOKING WILL STILL OCCUR
4.	Explore new revenue opportunities.
Objective	4 met? ,
	YES
Name	Susan Dassett Organization 453 FOOTBALC.
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1. Ensure a fair and consistent rate-setting practice that reflects both the means and demands of our	
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2. Encourage effective and frequent use of services and facilities.	
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2. Equity needs to be achieved between what the various user groups pay.	
» Introduce a moderate fee to Youth Field Groups using artificial turf, grass and gravel fields	
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» Transition to an hourly rental rate for sport fields, by 2018	
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1. Ensure a fair and consistent rate-setting practice that reflects both the means and demands of our community Value 1 Achieved? 2. Encourage effective and frequent use of services and facilities. Value 2 Achieved? 3. Ensure affordable and accessible recreation services for all social and economic groups, families and individuals in our community. alue 3 Achieved? 4. Revenue needs to increase in order to maintain the current level of service (without raising taxes disproportionately). » Develop a moderate incremental fees structure to bring fees in line with other similar and neighboring communities over 3 to 5 years. Citive 1 met? 4. Equity needs to be achieved between what the various user groups pay. 3. Introduce a moderate fee to Youth Field Groups using artificial turf, grass and gravel fields title 2 met? 4. A procedure needs to be developed to deal with the issue of blanket booking. 3. Transition to an hourly rental rate for sport fields, by 2018. 5. Explore new revenue opportunities. 5. Explore new revenue opportunities. 6. Explore new revenue opportunities. 6. Explore new revenue opportunities.	
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WILL COME BACK AND GO OVER BATES	mercy
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Values	
	Ensure a fair and consistent rate-setting practice that reflects both the means and demands of our community
Was Valu	e 1 Achieved?
	Don't Winh 80 - senior Conserved
	about their programs. Districts between
	Encourage effective and frequent use of services and facilities. e 2 Achieved?
	The goal is obnivis in the pachage int not
	give that the gral was actually achieved.
3. E	Insure affordable and accessible recreation services for all social and economic groups, families and notividuals in our community.
	3 Achieved?
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	shorts so with I in rates makes affordabily V-
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T. L	Revenue needs to increase in order to maintain the current level of service (without raising taxes lisproportionately). » Develop a moderate incremental fees structure to bring fees in line with other similar
	and neighboring communities over 3 to 5 years.
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2. E	quity needs to be achieved between what the various user groups pay.
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Objective	2 met?
	Appears so - however thanks are similaring
	different so user annos apolar to have love of
3. A	procedure needs to be developed to deal with the issue of blanket booking.
	Transition to an hourly rental rate for sport fields, by 2018.
Objective	3 met?
	Howy rates may v usage.
4. E	xplore new revenue opportunities.
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Name	Organization
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John Hawkings Tamara Guerin

Values	
1. Ensure a fair and consistent rate-setting practice that reflects both the means and demands of our	
community	
Was Value 1 Achieved?	
Mostly. Jouth Sports see a 675%	
mostly. Youth sports see a 675% increase, but recognize its inevitability	
Encourage effective and frequent use of services and facilities.	
Was Value 2 Achieved?	
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Reccomend monitoring use levels to deter	_
3. Ensure affordable and accessible recreation services for all social and economic groups, families and	
individuals in our community.	
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 Revenue needs to increase in order to maintain the current level of service (without raising taxes 	
disproportionately). » Develop a moderate incremental fees structure to bring fees in line with other simil	lar
and neighboring communities over 3 to 5 years.	
Objective 1 met?	
Equity needs to be achieved between what the various user groups pay.	
» Introduce a moderate fee to Youth Field Groups using artificial turf, grass and gravel fields	
Objective 2 met?	
Increase is tairly significant but	
La coll manage it.	_
3. A procedure needs to be developed to deal with the issue of blanket booking.	_
» Transition to an hourly rental rate for sport fields, by 2018.	
Objective 3 met?	
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discussion with user groves over The next year Need	_
4. Explore new revenue opportunities. to descuss rates + process	
Objective 4 met?	
I think more work can be done on this	
	,
Name John Hawkings Organization HSMBA	
IJ VINNIEUTIVII / / VI	
Tamara Guerin	_
Name John Hawkings Organization HSMBA Tamara Guerin ***please note information provided on these sheets may be shared publicly***	

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Schedule 17 – Squamish Seniors' Centre Hourly Rat	es





1. Ensure a fair and consistent rate-setting practice that reflects both the means and demands of our community. Was Value 1 Achieved? Not garriely. The public Should be provided with data to show Now the rate increases will communitie to appyahenal costs. What are the increases will community the current was value 2 Achieved? Who entirely. Encourage effective and frequent use of services and facilities. Costs to maintain the current was value 2 Achieved? Who entirely. Increasing rates withen properly educating the public given and individuals in our community. Nas Value 3 Achieved? Not anticly. With the increase in the last of living in Squamish, and anticly with the increase in the last of living in Squamish, and anticly with the increase in order to maintain the current level of service (without raising taxes disproportionately). Develop a moderate incremental fees structure to bring fees in line with other similar and neighboring communities over 3 to 5 years. Objective 1 met? 2. Equity needs to be achieved between what the various user groups pay. 3. A procedure needs to be developed to deal with the issue of blanket booking. 3. Transition to an hourly rental rate for sport fields, by 2018. Objective 2 met? 4. Explore new revenue opportunities. Objective 4 met? Not make your specifics was desired to be lart of scope more fair. 4. Explore new revenue opportunities. Objective 4 met? Not make your specifics was desired to be lart of scope more fair. A procedure needs to be developed to deal with the issue of blanket booking. 3. A procedure needs to be developed to deal with the issue of blanket booking. 3. A procedure needs to be developed to deal with the issue of blanket booking. 3. A procedure needs to be developed to deal with the issue of blanket booking. 3. A procedure needs to be developed to deal with the issue of blanket booking. 3. A procedure needs to be developed to deal with the issue of blanket booking. 4. Explore new revenue opportunities. Objective 4 met? Not make you	
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)	efinitions:
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14	1.1 Brennan Park Recreation Centre
1	2 Aquatic Centre Rentals
14	ojected increases in costs over the next four years
1	ojecien increases in
1	o maintain the level of service?
14	4.3 General Admissions
6	rom using services and facilities. It's not monget to
5/	4.3 General Admissions vom using services and facilities. It's not enough to mply compare Squamish's rates with those of other
1	ommunities; this is aversimplifying things, it's one-
1	offinite 17165, 7115 13 week still grid the profession should
1	Ad Arena Rentals and in accurate. The whole picture shoul
	include how and why money is being spent.
	People are likely to be more receptive to rate increa
	People are likely to be more receptive to rate increase if they understand the "hows" and the "whys."
	4.5 Advertising Fees
1	be more RAC applicants which will result in reduced
_	vevenues because people will be receiving discounts
1	4.6 Cancellation and Refund Fees
1	17 Della Facilità Bonfèle
]	4.7 Parks Facility Rentals. Took like and how it would impact overall revenue. Evidence based, Statistical analysis is necessary.
1	on the and the
t	Widonee based, Statistical analysis is necessary.