



SQUAMISH

HARDWIRED for ADVENTURE

Fees and Charges for Recreation Services

Values

1. Ensure a fair and consistent rate-setting practice that reflects both the means and demands of our community

Was Value 1 Achieved?

✓

2. Encourage effective and frequent use of services and facilities.

Was Value 2 Achieved?

✓

3. Ensure affordable and accessible recreation services for all social and economic groups, families and individuals in our community.

Was Value 3 Achieved?

Objectives

1. Revenue needs to increase in order to maintain the current level of service (without raising taxes disproportionately). » *Develop a moderate incremental fees structure to bring fees in line with other similar and neighboring communities over 3 to 5 years.*

Objective 1 met?

2. Equity needs to be achieved between what the various user groups pay.
» *Introduce a moderate fee to Youth Field Groups using artificial turf, grass and gravel fields*

Objective 2 met?

Yes

3. A procedure needs to be developed to deal with the issue of blanket booking.
» *Transition to an hourly rental rate for sport fields, by 2018.*

Objective 3 met?

YES

4. Explore new revenue opportunities.

Objective 4 met?

Name JEANETTE LEVETT Organization SSA + LADIES SOCCER

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Comments

Definitions:

14.1 Brennan Park Recreation Centre

14.2 Aquatic Centre Rentals

14.3 General Admissions

14.4 Arena Rentals

14.5 Advertising Fees

14.6 Cancellation and Refund Fees

14.7 Parks Facility Rentals

FOR SOCCERFEST, OUR LOCAL TEAMS ← SEEM TO BE DOUBLE DIPPED, DEPENDS ON HOW MANY TEAMS ARE REGISTERED AND WHEN WE HAVE TO PAY

Schedule 17 – Squamish Seniors' Centre Hourly Rates



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1. Ensure a fair and consistent rate-setting practice that reflects both the means and demands of our community

Was Value 1 Achieved?

ADULTS INCREASE OK
KIDS BE CAREFULL.

2. Encourage effective and frequent use of services and facilities.

Was Value 2 Achieved?

WE NEED TO BE CAREFUL ABOUT FAMILIES THAT CAN'T AFFORD AND THEY ARE TO PARENTS TO ASK FOR HELP

3. Ensure affordable and accessible recreation services for all social and economic groups, families and individuals in our community.

Was Value 3 Achieved?

FOLLOW THE PRIOR COMMENT

Objectives

1. Revenue needs to increase in order to maintain the current level of service (without raising taxes disproportionately). » Develop a moderate incremental fees structure to bring fees in line with other similar and neighboring communities over 3 to 5 years.

Objective 1 met?

MY WORRY IS THAT WON'T MEET THE PLAN AND WILL NEED MORE INCREASE.

2. Equity needs to be achieved between what the various user groups pay.
» Introduce a moderate fee to Youth Field Groups using artificial turf, grass and gravel fields

Objective 2 met?

AGREE BUT BE CAREFULL.

3. A procedure needs to be developed to deal with the issue of blanket booking.
» Transition to an hourly rental rate for sport fields, by 2018.

Objective 3 met?

YES I LIKE THIS.

4. Explore new revenue opportunities.

Objective 4 met?

OF COURSE CHECK OTHER WENUE

Name JOSE OREAMONO Organization Men's Soccer

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Comments

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My concern is RENTAL FOR FIELDS ON OUR TOURNAMENT.
I CALCULATED THAT WILL COST MORE THAN \$1200⁰⁰
RENTAL OF THE FIELDS FOR 2 DAYS.

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Was Value 1 Achieved?

Rates for Senior & Youth was dramatically higher than others

2. Encourage effective and frequent use of services and facilities.

Was Value 2 Achieved?

In some areas.

3. Ensure affordable and accessible recreation services for all social and economic groups, families and individuals in our community.

Was Value 3 Achieved?

No - not with this draft

Objectives

1. Revenue needs to increase in order to maintain the current level of service (without raising taxes disproportionately). » *Develop a moderate incremental fees structure to bring fees in line with other similar and neighboring communities over 3 to 5 years.*

Objective 1 met?

Not sure

2. Equity needs to be achieved between what the various user groups pay.
» *Introduce a moderate fee to Youth Field Groups using artificial turf, grass and gravel fields*

Objective 2 met?

I think this seems to be accomplished

3. A procedure needs to be developed to deal with the issue of blanket booking.
» *Transition to an hourly rental rate for sport fields, by 2018.*

Objective 3 met?

?

4. Explore new revenue opportunities.

Objective 4 met?

?

Name *Mike Sherlock* Organization *Senior Centre Society*

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Needs more discussion



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1. Ensure a fair and consistent rate-setting practice that reflects both the means and demands of our community

Was Value 1 Achieved?

Yes - For Aquatics we agree with the new proposed user fees.

2. Encourage effective and frequent use of services and facilities.

Was Value 2 Achieved?

Yes.

3. Ensure affordable and accessible recreation services for all social and economic groups, families and individuals in our community.

Was Value 3 Achieved?

Yes - Perhaps encouraging youth groups to partner with some of the disadvantaged group like kids.

Objectives

1. Revenue needs to increase in order to maintain the current level of service (without raising taxes disproportionately). » Develop a moderate incremental fees structure to bring fees in line with other similar and neighboring communities over 3 to 5 years.

Objective 1 met?

Will need to wait and see.

2. Equity needs to be achieved between what the various user groups pay.
» Introduce a moderate fee to Youth Field Groups using artificial turf, grass and gravel fields

Objective 2 met?

Field users could pay even more to equate to at least 70% of costs

3. A procedure needs to be developed to deal with the issue of blanket booking.
» Transition to an hourly rental rate for sport fields, by 2018.

Objective 3 met?

All for it.

4. Explore new revenue opportunities.

Objective 4 met?

Name *Barry Lorimer* Organization *Pirates.*

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The Pirates have no problem with the proposed fee increases.

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Values

1. Ensure a fair and consistent rate-setting practice that reflects both the means and demands of our community

Was Value 1 Achieved?

Yes

2. Encourage effective and frequent use of services and facilities.

Was Value 2 Achieved?

TBC - rates may impact demand.

3. Ensure affordable and accessible recreation services for all social and economic groups, families and individuals in our community.

Was Value 3 Achieved?

Yes

Objectives

1. Revenue needs to increase in order to maintain the current level of service (without raising taxes disproportionately). » Develop a moderate incremental fees structure to bring fees in line with other similar and neighboring communities over 3 to 5 years.

Objective 1 met?

YES, ASSUMING USAGE DOESN'T DECLINE

2. Equity needs to be achieved between what the various user groups pay.

» Introduce a moderate fee to Youth Field Groups using artificial turf, grass and gravel fields

Objective 2 met?

YES

3. A procedure needs to be developed to deal with the issue of blanket booking.

» Transition to an hourly rental rate for sport fields, by 2018.

Objective 3 met?

TBC, I BELIEVE BLANKET BOOKING WILL STILL OCCUR

4. Explore new revenue opportunities.

Objective 4 met?

YES

Name Susan Dazett Organization HSS FOOTBALL

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* NOTE: WILL FOOTBALL BE CHARGED FOR USING HSS FIELD OR JUST BRENNAN PARK FIELDS?

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Values

1. Ensure a fair and consistent rate-setting practice that reflects both the means and demands of our community

Was Value 1 Achieved?

SURE

2. Encourage effective and frequent use of services and facilities.

Was Value 2 Achieved?

YES GET AWAY FROM BLANKET BOOKINGS

3. Ensure affordable and accessible recreation services for all social and economic groups, families and individuals in our community.

Was Value 3 Achieved?

YES.

Objectives

1. Revenue needs to increase in order to maintain the current level of service (without raising taxes disproportionately). » Develop a moderate incremental fees structure to bring fees in line with other similar and neighboring communities over 3 to 5 years.

Objective 1 met?

OBJECT TO FIELD USE FOR TOURNAMENTS.

2. Equity needs to be achieved between what the various user groups pay.

» Introduce a moderate fee to Youth Field Groups using artificial turf, grass and gravel fields

Objective 2 met?

YES

3. A procedure needs to be developed to deal with the issue of blanket booking.

» Transition to an hourly rental rate for sport fields, by 2018.

Objective 3 met?

NO WORK WITH GROUPS TO ENSURE THEY DON'T BLANKET BOOK.

4. Explore new revenue opportunities.

Objective 4 met?

YES.

Name

PAUL ROSWITH

Organization

SSPA.

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14.7 Parks Facility Rentals going to try and work out what a tournament will cost compared to this year will come back and go over after meeting with SSPA.

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1. Ensure a fair and consistent rate-setting practice that reflects both the means and demands of our community

Was Value 1 Achieved?

Don't think so - seniors concerned about their programs. Distinction between 55 & 65 years of age.

2. Encourage effective and frequent use of services and facilities.

Was Value 2 Achieved?

The goal is obvious in the package but not sure that the goal was actually achieved.

3. Ensure affordable and accessible recreation services for all social and economic groups, families and individuals in our community.

Was Value 3 Achieved?

Affordability is an issue for all user groups so with ↑ in rates makes affordability ↓.

Objectives

1. Revenue needs to increase in order to maintain the current level of service (without raising taxes disproportionately). » Develop a moderate incremental fees structure to bring fees in line with other similar and neighboring communities over 3 to 5 years.

Objective 1 met?

Yes.

2. Equity needs to be achieved between what the various user groups pay. » Introduce a moderate fee to Youth Field Groups using artificial turf, grass and gravel fields

Objective 2 met?

Appears so - however charges are significantly different so user groups appear to have lack of equity.

3. A procedure needs to be developed to deal with the issue of blanket booking. » Transition to an hourly rental rate for sport fields, by 2018.

Objective 3 met?

Hourly rates may ↓ usage.

4. Explore new revenue opportunities.

Objective 4 met?

Yes - though unsure that all options presented are viable.

Name _____ Organization _____

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John Hawkings
Tamara Guerin

Fees and Charges for Recreation Services

Values

1. Ensure a fair and consistent rate-setting practice that reflects both the means and demands of our community

Was Value 1 Achieved?

Mostly. Youth sports see a 625% increase, but recognize its inevitability

2. Encourage effective and frequent use of services and facilities.

Was Value 2 Achieved?

Recommend monitoring use levels to determine impact of increased user fees.

3. Ensure affordable and accessible recreation services for all social and economic groups, families and individuals in our community.

Was Value 3 Achieved?

yes.

Objectives

1. Revenue needs to increase in order to maintain the current level of service (without raising taxes disproportionately). » Develop a moderate incremental fees structure to bring fees in line with other similar and neighboring communities over 3 to 5 years.

Objective 1 met?

yes

2. Equity needs to be achieved between what the various user groups pay.
» Introduce a moderate fee to Youth Field Groups using artificial turf, grass and gravel fields

Objective 2 met?

Increase is fairly significant, but we will manage it.

3. A procedure needs to be developed to deal with the issue of blanket booking.
» Transition to an hourly rental rate for sport fields, by 2018.

Objective 3 met?

This will be tricky + require considerable discussion with user groups over the next year. Need

4. Explore new revenue opportunities. to discuss rates + process

Objective 4 met?

I think more work can be done on this

Name John Hawkings Organization HSMBAA
Tamara Guerin

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Comments

Definitions: *Need to clarify application of 'Youth' definition.*

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"Playing the Devil's advocate"

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Was Value 1 Achieved?

Not entirely. The public should be provided with data to show how the rate increases will contribute to operational costs. What are the

2. Encourage effective and frequent use of services and facilities.

Was Value 2 Achieved?

Not entirely. Increasing rates without properly educating the public about why there needs to be an increase will discourage people

3. Ensure affordable and accessible recreation services for all social and economic groups, families and individuals in our community.

Was Value 3 Achieved?

Not entirely. With the increase in the cost of living in Squamish, fee increases will not mean that recreation services are

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Objective 1 met?

Yes

2. Equity needs to be achieved between what the various user groups pay.

» Introduce a moderate fee to Youth Field Groups using artificial turf, grass and gravel fields

Objective 2 met?

Yes

3. A procedure needs to be developed to deal with the issue of blanket booking.

» Transition to an hourly rental rate for sport fields, by 2018.

Objective 3 met?

Yes. This would be more fair.

4. Explore new revenue opportunities.

Objective 4 met?

Not entirely. Since this was deemed to be "out of scope" more investigation (needs to be done to determine what this would

Name

Allison Abell

Organization

Squamish Titans

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Will submit Jan 26/16

Comments

Definitions:

14.1 Brennan Park Recreation Centre

14.2 Aquatic Centre Rentals

projected increases in costs over the next few years to maintain the level of service?

14.3 General Admissions

from using services and facilities. It's not enough to simply compare Squamish's rates with those of other communities; this is oversimplifying things, it's one-sided

14.4 Arena Rentals

and it's inaccurate. The whole picture should include how and why money is being spent. People are likely to be more receptive to rate increases if they understand the "hows" and the "whys."

14.5 Advertising Fees

be more RAC applicants which will result in reduced revenues because people will be receiving ^{more} discounts.

14.6 Cancellation and Refund Fees

14.7 Parks Facility Rentals

look like and how it would impact overall revenue. Evidence based, statistical analysis is necessary.

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