

**DISTRICT OF SQUAMISH
 COMPARISON OF SCENARIOS
 2016 Revised Roll (With Cycle 1)**

YEAR TO YEAR COMPARISON

SCENARIO 1 Stabilize Rates Now - All Classes Share Lift in Taxes and Redistribution From Legal Caps In Same Percentage

	2015	2016	% Change	\$ Change
Assessed Value	490,154.94	580,501.31	18.4%	90,346.38
Municipal & Library	2,449.26	2,545.56	3.9%	96.30
School District	844.24	999.86	18.4%	155.61
MFA	0.10	0.12	18.4%	0.02
SLRD	151.02	160.28	6.1%	9.26
Hospital	23.43	25.54	9.0%	2.11
BCAA	29.21	31.52	7.9%	2.31
Total	\$ 3,497.26	\$ 3,762.87	7.6%	265.61
Home Owner Grant	(770.00)	(770.00)	0.0%	-
Net	\$ 2,727.26	\$ 2,992.87	9.7%	265.61

Rates not known yet - expect smaller

	2015	2016	% Change
Assessed Value	490,154.94	580,501.31	18.4%
Property Tax	\$ 2,727.26	\$ 2,992.87	9.7%
Parcel Tax	73.00	73.00	0.0%
Water Fees	384.40	399.80	4.0%
Sewer Fees	535.95	546.65	2.0%
Garbage Fees (Med)	212.00	239.00	12.7%
Total	\$ 3,932.61	\$ 4,251.32	8.1%
			\$ 318.71

General Tax	2,726.01	2,836.01
School Tax	844.24	999.86
Utilities	1,132.35	1,185.45
HOG	- 770.00	- 770.00
	3,932.61	4,251.32

8.1%

SCENARIO 2 BC Average Ratios Used As Basis For Future Year Stabilization

	2015	2016	% Change	\$ Change
Assessed Value	490,154.94	580,501.31	18.4%	90,346.38
Municipal & Library	2,449.26	2,604.48	6.3%	155.22
School District	844.24	999.86	18.4%	155.61
MFA	0.10	0.12	18.4%	0.02
SLRD	151.02	160.28	6.1%	9.26
Hospital	23.43	25.54	9.0%	2.11
BCAA	29.21	31.52	7.9%	2.31
Total	\$ 3,497.26	\$ 3,821.79	9.3%	324.53
Home Owner Grant	(770.00)	(770.00)	0.0%	-
Net	\$ 2,727.26	\$ 3,051.79	11.9%	324.53

Relevant for Class 1 only

	2015	2016	% Change
Assessed Value	490,154.94	580,501.31	18.4%
Property Tax	\$ 2,727.26	\$ 3,051.79	11.9%
Parcel Tax	73.00	73.00	0.0%
Water Fees	384.40	399.80	4.0%
Sewer Fees	535.95	546.65	2.0%
Garbage Fees (Med)	212.00	239.00	12.7%
Bear Lock	-	-	
Total	\$ 3,932.61	\$ 4,310.24	9.6%
			\$ 377.63

General Tax	2,726.01	2,894.93
School Tax	844.24	999.86
Utilities	1,132.35	1,185.45
HOG	- 770.00	- 770.00
	3,932.61	4,310.24

9.6%

**DISTRICT OF SQUAMISH
 COMPARISON OF SCENARIOS
 2016 Revised Roll (With Cycle 1)**

YEAR TO YEAR COMPARISON

SCENARIO 3 - Other (Light, Business and Forest same, Recreation & Non-Profit and Farm same as residential)

	2015	2016	% Change	\$ Change
Assessed Value	490,154.94	580,501.31	18.4%	90,346.38
Municipal & Library	2,449.26	2,571.79	5.0%	122.54
School District	844.24	999.86	18.4%	155.61
MFA	0.10	0.12	18.4%	0.02
SLRD	151.02	160.28	6.1%	9.26
Hospital	23.43	25.54	9.0%	2.11
BCAA	29.21	31.52	7.9%	2.31
Total	\$ 3,497.26	\$ 3,789.11	8.3%	291.85
Home Owner Grant	(770.00)	(770.00)	0.0%	-
Net	\$ 2,727.26	\$ 3,019.11	10.7%	291.85

Relevant for Class 1 only

	2015	2016	% Change
Assessed Value	490,154.94	580,501.31	18.4%
Property Tax	\$ 2,727.26	\$ 3,019.11	10.7%
Parcel Tax	73.00	73.00	0.0%
Water Fees	384.40	399.80	4.0%
Sewer Fees	535.95	546.65	2.0%
Garbage Fees (Med)	212.00	239.00	12.7%
Bear Lock	-	-	
Total	\$ 3,932.61	\$ 4,277.56	8.8%
			\$ 344.95

General Tax	2,726.01	2,862.25
School Tax	844.24	999.86
Utilities	1,132.35	1,185.45
HOG	- 770.00	- 770.00
	3,932.61	4,277.56
		8.8%

SCENARIO 4 Status Quo (and as captured in Long Range Financial Planning Guidelines)

	2015	2016	% Change	\$ Change
Assessed Value	490,154.94	580,501.31	18.4%	90,346.38
Municipal & Library	2,449.26	2,568.37	4.9%	119.11
School District	844.24	999.86	18.4%	155.61
MFA	0.10	0.12	18.4%	0.02
SLRD	151.02	160.28	6.1%	9.26
Hospital	23.43	25.54	9.0%	2.11
BCAA	29.21	31.52	7.9%	2.31
Total	\$ 3,497.26	\$ 3,785.68	8.2%	288.43
Home Owner Grant	(770.00)	(770.00)	0.0%	-
Net	\$ 2,727.26	\$ 3,015.68	10.6%	288.43

Relevant for Class 1 only

	2015	2016	% Change
Assessed Value	490,154.94	580,501.31	18.4%
Property Tax	\$ 2,727.26	\$ 3,015.68	10.6%
Parcel Tax	73.00	73.00	0.0%
Water Fees	384.40	399.80	4.0%
Sewer Fees	535.95	546.65	2.0%
Garbage Fees (Med)	212.00	239.00	12.7%
Bear Lock	-	-	
Total	\$ 3,932.61	\$ 4,274.13	8.7%
			\$ 341.53

General Tax	2,726.01	2,858.83
School Tax	844.24	999.86
Utilities	1,132.35	1,185.45
HOG	- 770.00	- 770.00
	3,932.61	4,274.13
		8.7%